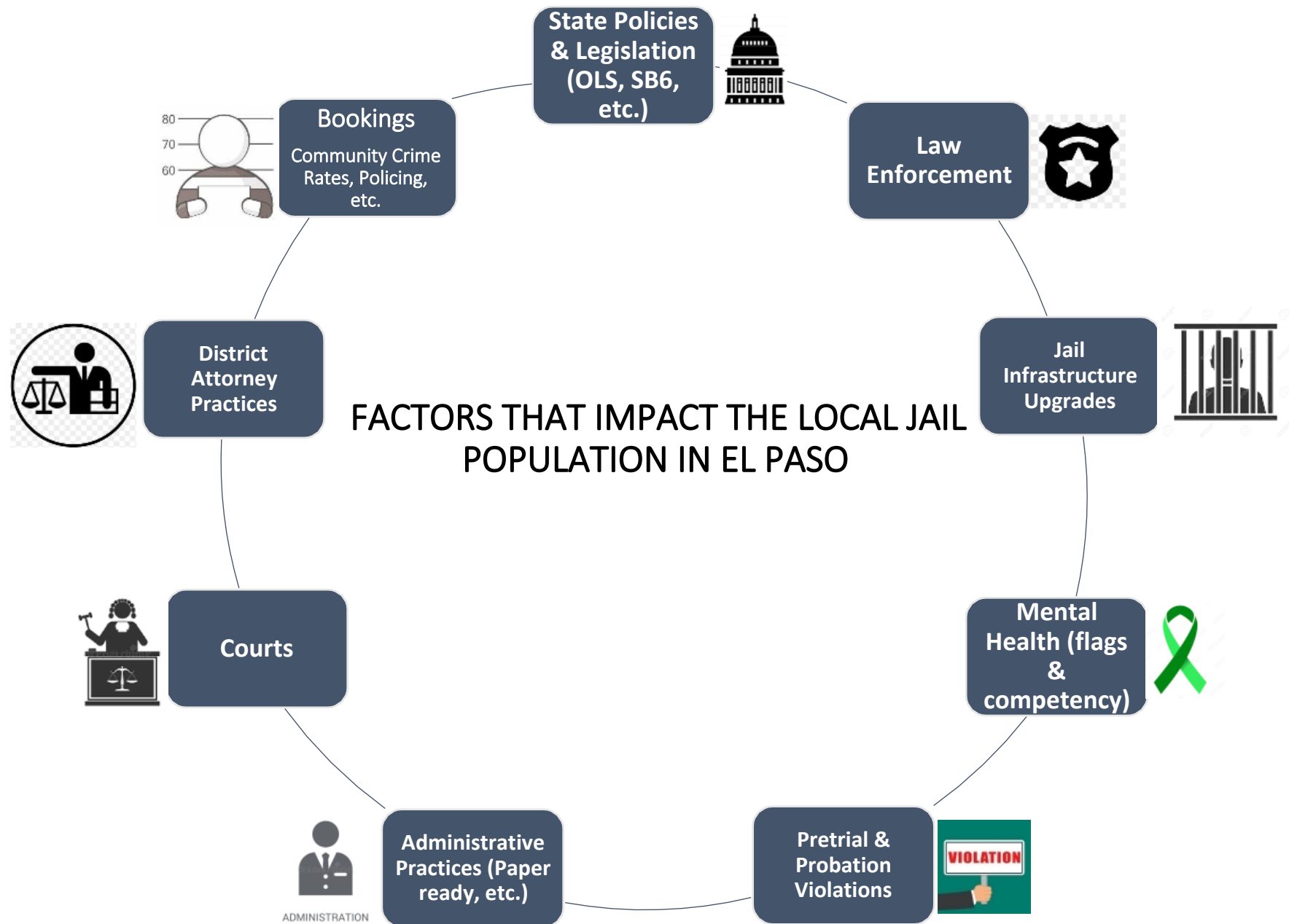




Jail Population Update

*Commissioners Court
County Administration
November 4, 2024*



Daily Population: 10/30/2024

■ El Paso County Total

- Total Capacity: 2592
- Authorized System Capacity: 2472
- Total Population: 2349 (95% System Capacity, 91% Total Capacity)

■ Downtown Facility

- Total Capacity: 696
- Authorized System Capacity: 576
- Total Population: 571 (99% System Capacity, 82% Total Capacity)

■ Annex

- Total Capacity: 1896
- Authorized System Capacity: 1896
- Total Population: 1778 (94% System/Total Capacity)

Jail Capacity Impacted by Sewer Upgrades

DDF Has to close one floor at a time due to sewer system updates, costing the availability of approximately 200 jail beds in the downtown facility.

We lose approximately \$20,000 in federal revenue daily with a floor shut down.

Project due to be completed in August of 2025.

Daily Jail Census Report

From January to February, avg. counts changed from 2,493 to 2,498. From Feb. to March, avg. counts changed from 2,498 to 2,463 (-1.4%). From March to April, average counts changed from 2,463 to 2,530 (+2.7%). From April to May, average monthly counts changed from 2,530 to 2,415 (-4.5%). From May to June, average monthly counts changed from 2,415 to 2,391 (-1.0%). From June to July monthly counts changed from 2,391 to 2,410 (+.8). July to August monthly counts changed from 2,410 to 2,435 (+1.05%).

October 8 Count: 2,365.

Jail Population Excluding Federal Inmate Count

From December to January, the average count increased from 2,184 to 2,269 (+3.9). From January to February the avg count changed from 2,269 to 2,305 (+1.6%). From Feb to March the avg. count changed from 2,305 to 2,273 (-1.4%). From March to April, the average count changed from, 2,273 to 2,392 (+5%). From April to May the average count changed from 2,392 to 2,352 (-1.7%). From May to June, the average count changed from 2,352 to 2,329 (-1%). From June to July monthly counts changed from 2,329 to 2,317 (-.5). July to August avg. counts changed from 2,317 to 2,335 (+.8%).

October 8 count: 2,300.

Pandemic Impact

SB6 April 2022:
Direct impacts unclear

2021: 11 Smuggling of Persons	2022: 191 Smuggling of Persons	2023: 813 Smuggling of Persons	2024 – Jan to Aug: 479 Smuggling of P. 541 Riot Participation
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Federal Inmate List – Summary Report

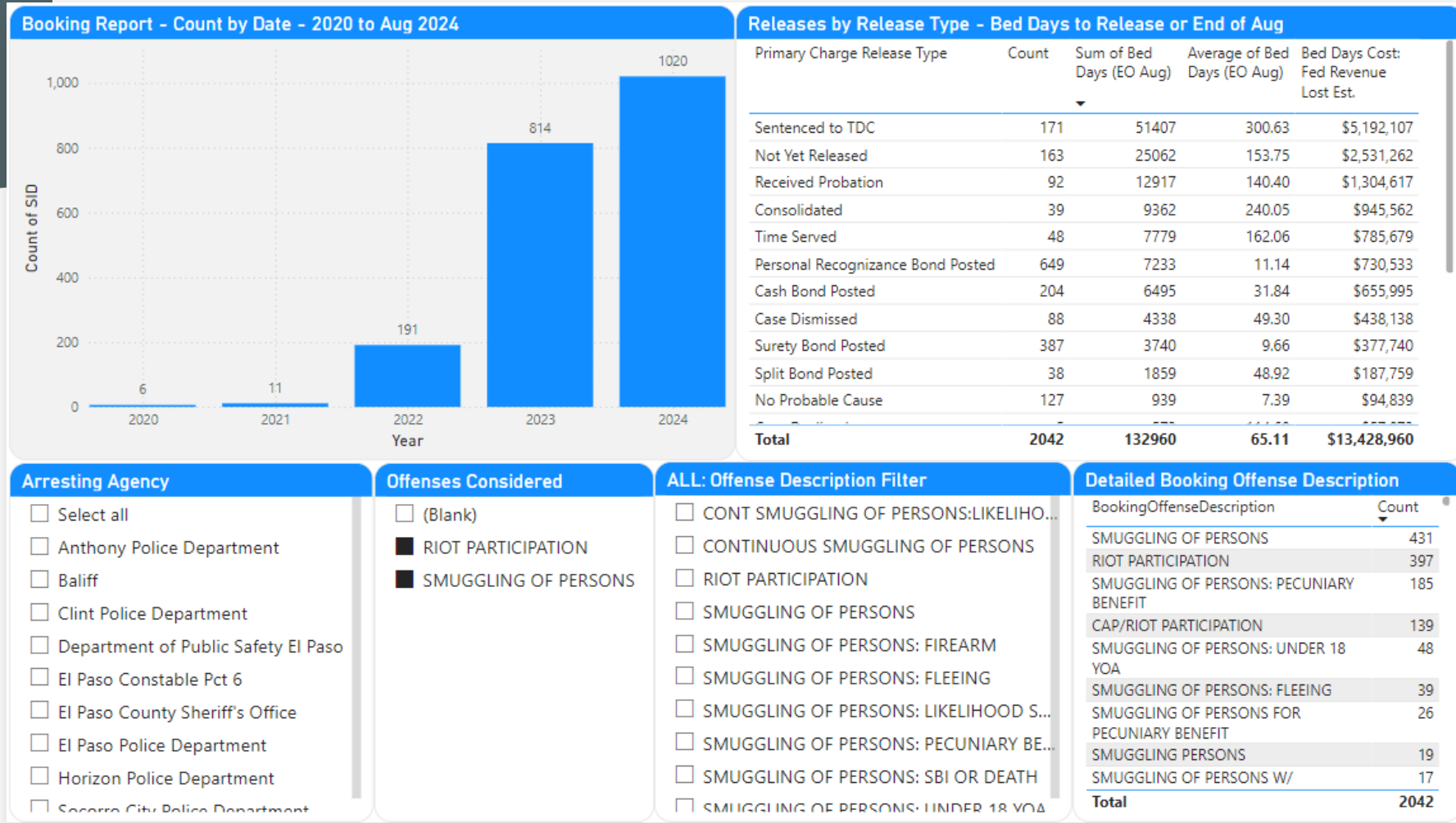
From December to January the average count changed from 236 to 224 (-5%). From January to February the avg. count changed from 224 to 193. From February to March the avg. count changed from 193 to 190. From March to April, the average count changed from 190 to 138 (-28%). From April to May, the monthly average count changed from 138 to 63 (-54%). From May to June, the monthly average count changed from 63 to 61 (-3.3%). From June to July monthly counts changed from 61 to 93 (+52%). July to August monthly avg. counts changed from 93 to 100 (+7.8%).

October 8 count: 65.

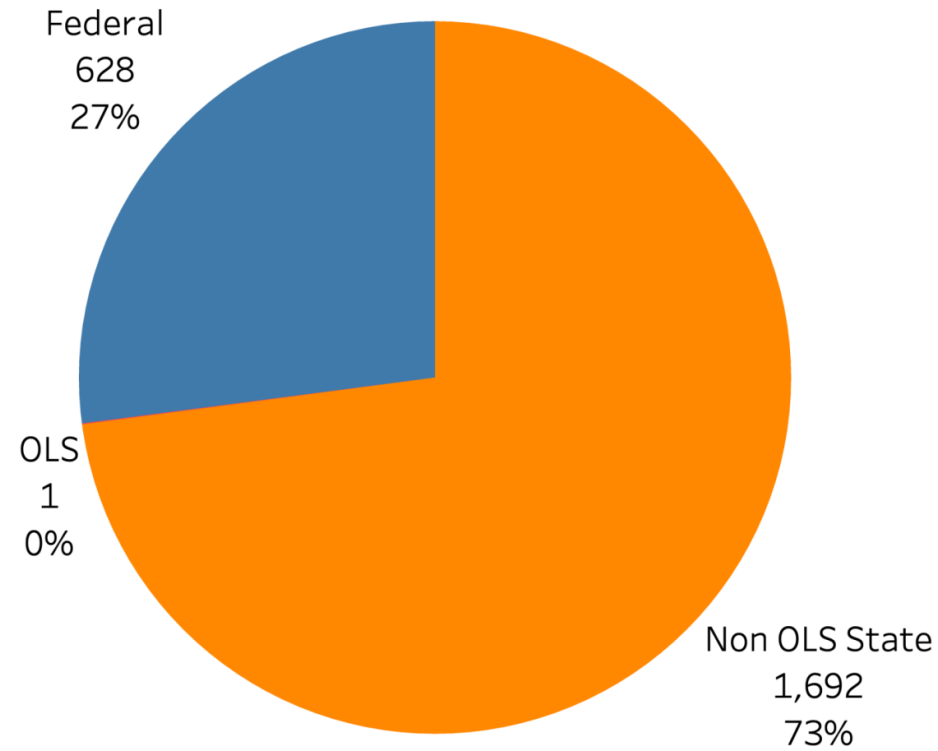
FY 2021 Federal Revenue \$17,244,616	FY 2022 Federal Revenue \$20,577,841	FY 2023 Federal Revenue \$14,407,751	FY24 EO Aug Federal Revenue \$5,643,072
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Booking Report – Exploration of Riot Participation and Smuggling of Persons Charges (OLS subset)

The offenses considered, Riot Participation & Smuggling of Persons, are included as they are believed to be particularly relevant to Operation Lonestar. This aggregation of data does not imply that all or only these bookings with this charge are part of Operation Lonestar, or that all/any bookings by arresting agency are evidence of involvement in the operation. Operation details are not included in the data pull utilized for this dashboard. Arresting agencies may be involved in these charges enforcing court warrants (post release) or presenting the charge in pursuit of a separate charge/investigation without being part of Operation Lonestar.



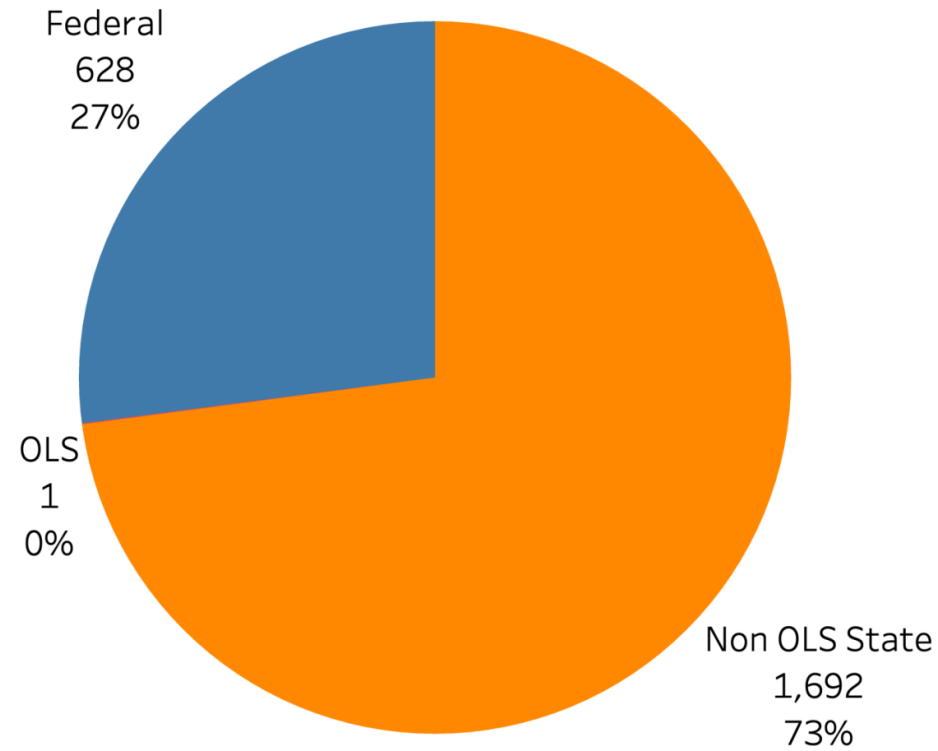
On September 1, 2020, Federal inmates accounted for over a quarter of all inmates in El Paso County's jail.



* We classify "OLS" inmates as any inmate charged with Riot Participation or Smuggling of Persons.

2020

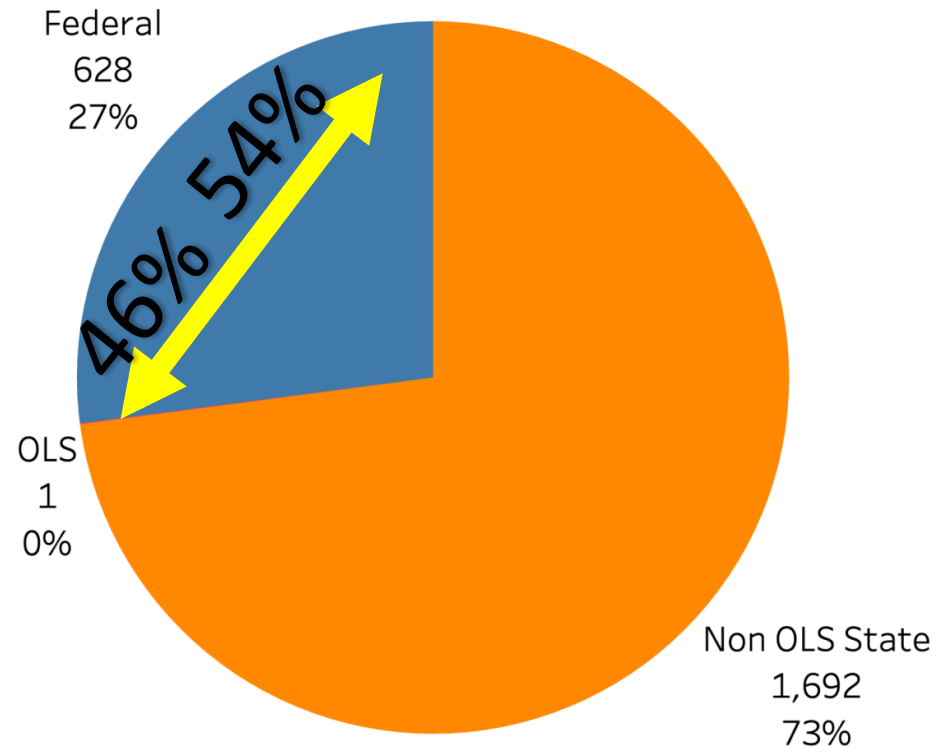
On September 1, 2024, Federal inmates accounted for only 3% of all inmates in El Paso County's jail.



* The "OLS" inmate definition is limited to any inmate charged with Riot Participation or Smuggling of Persons..

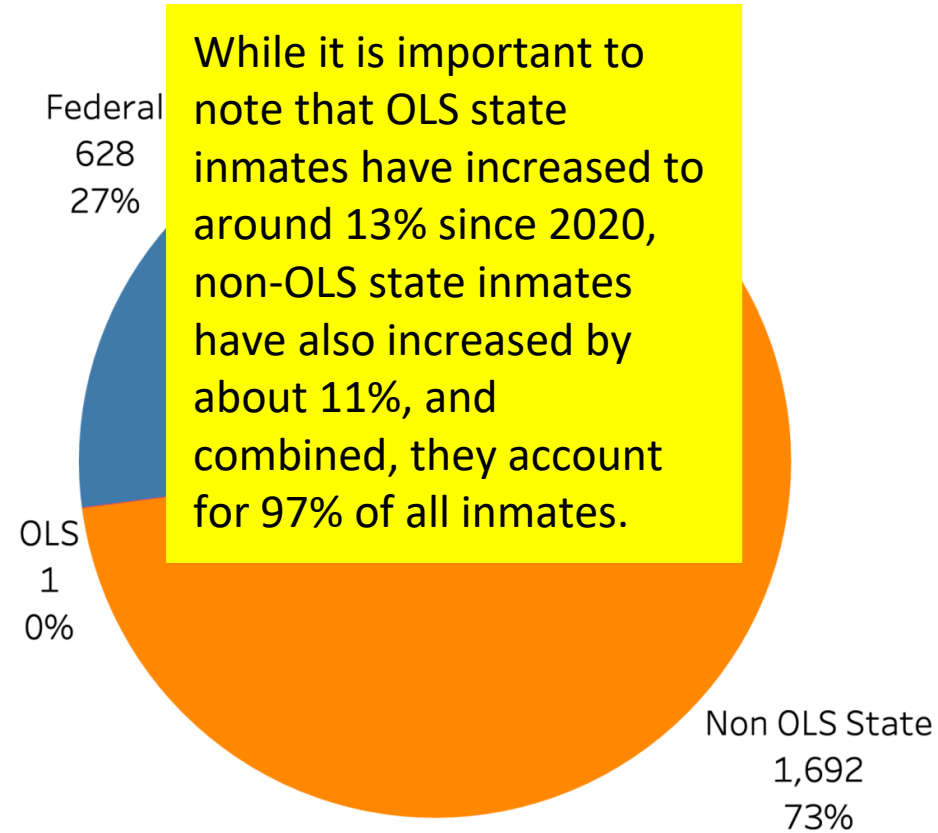
2020

Of the federal inmate slice that has been eaten up since 2020, about 54% of that slice has been taken up by OLS inmates, while about 46% of that slice has been taken up by non-OLS inmates.



* We classify "OLS" inmates as any inmate charged with Riot Participation or Smuggling of Persons..

An increase in State inmates—both OLS and non-OLS—has contributed to a substantial decrease in Felony inmates

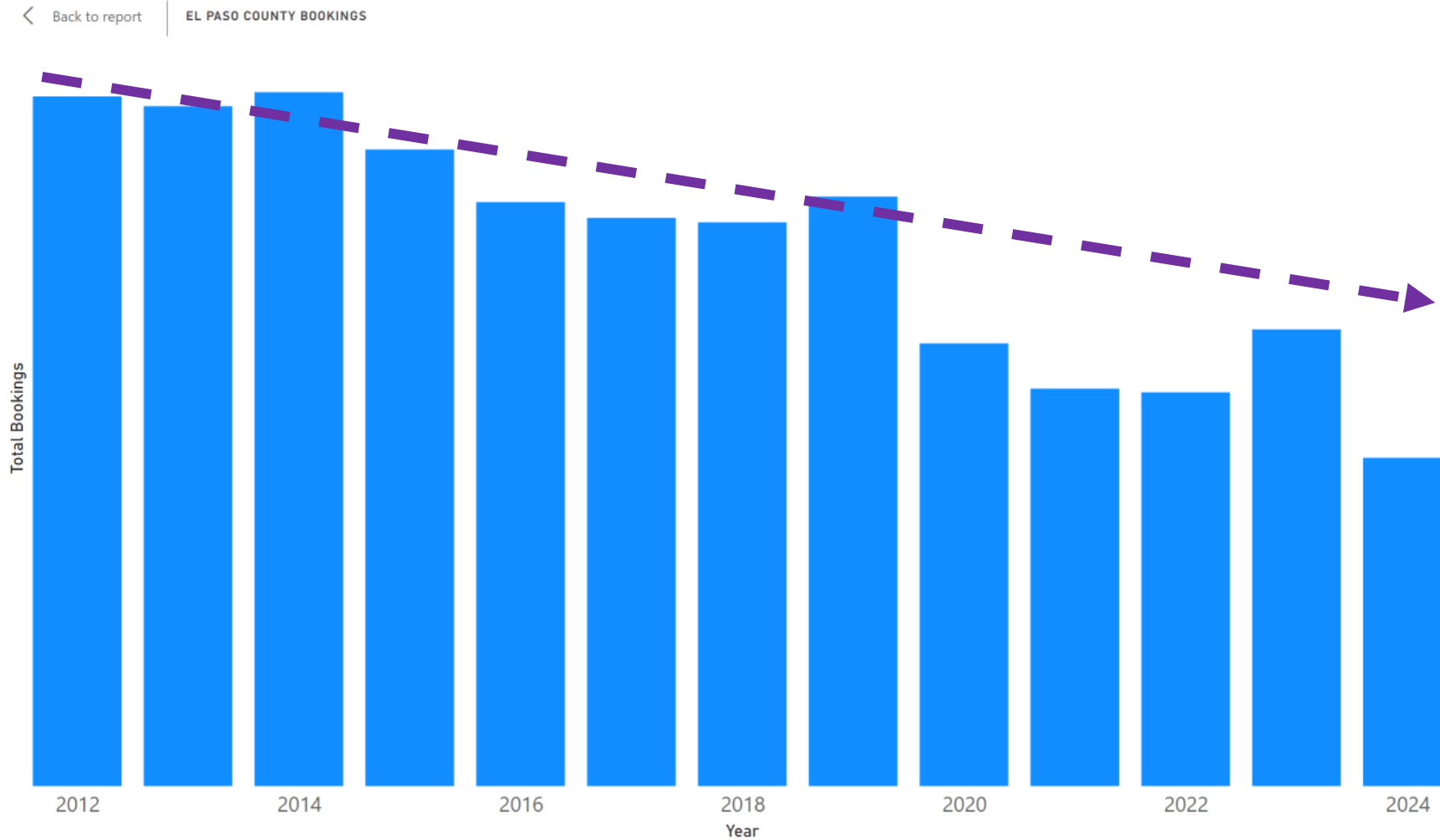


* We classify "OLS" inmates as any inmate charged with Riot Participation or Smuggling of Persons.

2020

Bookings 2012 to Aug. 2024

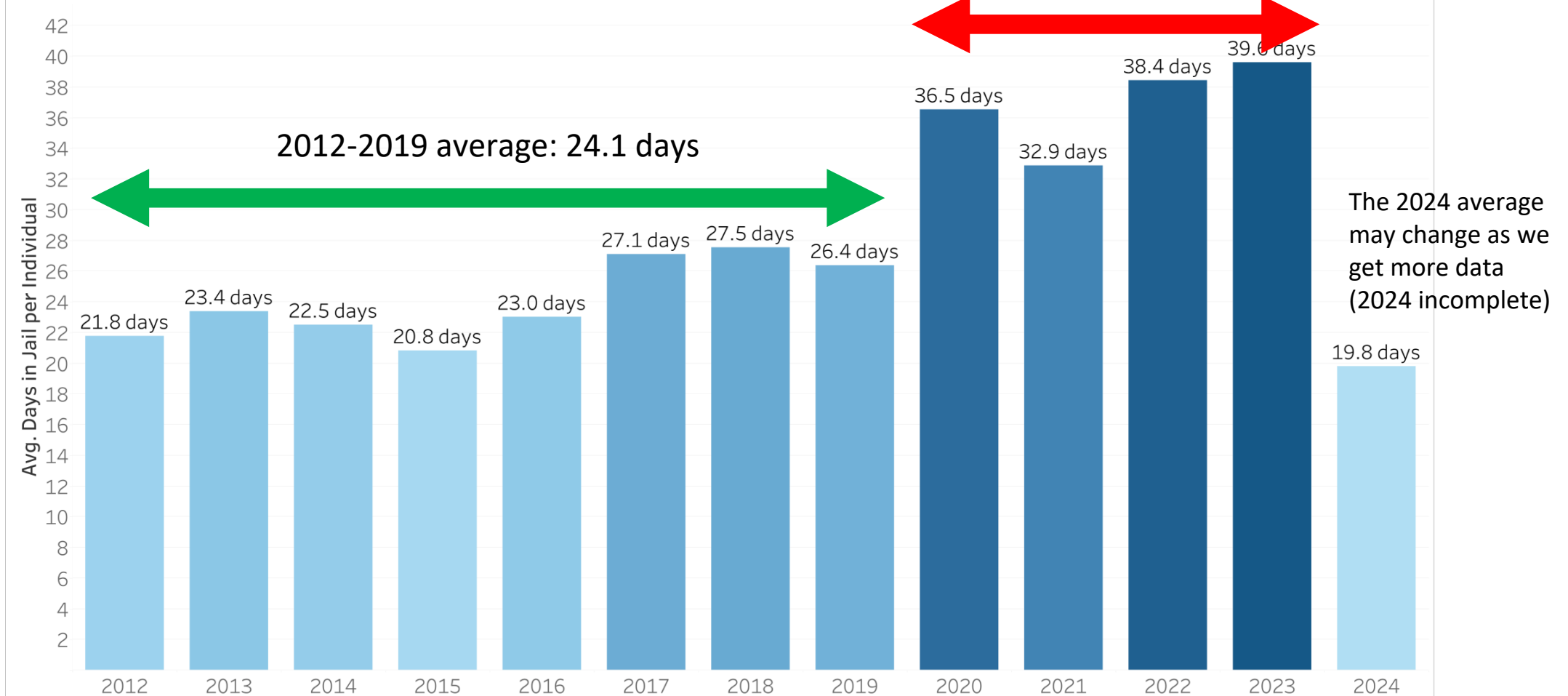
Although post-pandemic bookings have not increased to previous counts, inmate population counts have increased.



From 2012 to 2019, the average length of stay in jail pretrial was 24.1 days. From 2020-2023, that average increased by 39% to 33.5 days.

Average Days in Jail pretrial per individual before release

Report run as of September 1, 2024; if an individual had not been released as of Sept. 1, 2024, the date of Sept 1, 2024 is used as the release date for the purpose of the calculation; not including Federal offenses



Long term custody breakdown

Time in Custody

Feb. 22, 2024

Between 1 and 2 years

228

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91
Between 3 and 4 years	54

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91
Between 3 and 4 years	54
Between 4 and 5 years	24

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91
Between 3 and 4 years	54
Between 4 and 5 years	24
Between 5 and 6 years	15

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91
Between 3 and 4 years	54
Between 4 and 5 years	24
Between 5 and 6 years	15
Between 6 and 7 years	6

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91
Between 3 and 4 years	54
Between 4 and 5 years	24
Between 5 and 6 years	15
Between 6 and 7 years	6
Between 7 and 8 years	0

Long term custody breakdown

Time in Custody	Feb. 22, 2024
Between 1 and 2 years	228
Between 2 and 3 years	91
Between 3 and 4 years	54
Between 4 and 5 years	24
Between 5 and 6 years	15
Between 6 and 7 years	6
Between 7 and 8 years	0
Over 8 years	1

Long term custody breakdown

Time in Custody	Feb. 22, 2024	Oct. 8, 2024	Pct. Change
Between 1 and 2 years	228	282	+24%
Between 2 and 3 years	91		
Between 3 and 4 years	54		
Between 4 and 5 years	24		
Between 5 and 6 years	15		
Between 6 and 7 years	6		
Between 7 and 8 years	0		
Over 8 years	1		

Long term custody breakdown

Time in Custody	Feb. 22, 2024	Oct. 8, 2024	Pct. Change
Between 1 and 2 years	228	282	+24%
Between 2 and 3 years	91	40	-56%
Between 3 and 4 years	54		
Between 4 and 5 years	24		
Between 5 and 6 years	15		
Between 6 and 7 years	6		
Between 7 and 8 years	0		
Over 8 years	1		

Long term custody breakdown

Time in Custody	Feb. 22, 2024	Oct. 8, 2024	Pct. Change
Between 1 and 2 years	228	282	+24%
Between 2 and 3 years	91	40	-56%
Between 3 and 4 years	54	14	-74%
Between 4 and 5 years	24		
Between 5 and 6 years	15		
Between 6 and 7 years	6		
Between 7 and 8 years	0		
Over 8 years	1		

Long term custody breakdown

Time in Custody	Feb. 22, 2024	Oct. 8, 2024	Pct. Change
Between 1 and 2 years	228	282	+24%
Between 2 and 3 years	91	40	-56%
Between 3 and 4 years	54	14	-74%
Between 4 and 5 years	24	17	-29%
Between 5 and 6 years	15		
Between 6 and 7 years	6		
Between 7 and 8 years	0		
Over 8 years	1		

Long term custody breakdown

Time in Custody	Feb. 22, 2024	Oct. 8, 2024	Pct. Change
Between 1 and 2 years	228	282	+24%
Between 2 and 3 years	91	40	-56%
Between 3 and 4 years	54	14	-74%
Between 4 and 5 years	24	17	-29%
Between 5 and 6 years	15	3	-80%
Between 6 and 7 years	6		
Between 7 and 8 years	0		
Over 8 years	1		

Long term custody breakdown

Time in Custody	Feb. 22, 2024	Oct. 8, 2024	Pct. Change
Between 1 and 2 years	228	282	+24%
Between 2 and 3 years	91	40	-56%
Between 3 and 4 years	54	14	-74%
Between 4 and 5 years	24	17	-29%
Between 5 and 6 years	15	3	-80%
Between 6 and 7 years	6	3	-50%
Between 7 and 8 years	0		
Over 8 years	1		

Long term custody breakdown

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Long term custody breakdown

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Between 3 and 4 years	54	14	-74%
Between 4 and 5 years	24	17	-29%
Between 5 and 6 years	15	3	-80%
Between 6 and 7 years	6	3	-50%
Between 7 and 8 years	0	0	
Over 8 years	1	1	0%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%
Parole <small>awaiting disposition, ready to transfer, Felony not indicted</small>	66	160	+142%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%
Parole <small>awaiting disposition, ready to transfer, Felony not indicted</small>	66	160	+142%
Felony Not Indicted <small>including State Jail Felony, excluding Parole</small>	121	269	+122%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%
Parole <small>awaiting disposition, ready to transfer, Felony not indicted</small>	66	160	+142%
Felony Not Indicted <small>including State Jail Felony, excluding Parole</small>	121	269	+122%
Felony Sentenced to TDC <small>not ready to transfer</small>	88	180	+105%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%
Parole <small>awaiting disposition, ready to transfer, Felony not indicted</small>	66	160	+142%
Felony Not Indicted <small>including State Jail Felony, excluding Parole</small>	121	269	+122%
Felony Sentenced to TDC <small>not ready to transfer</small>	88	180	+105%
Felony Indicted <small>including State Jail Felony, excluding Parole</small>	533	920	+73%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%
Parole <small>awaiting disposition, ready to transfer, Felony not indicted</small>	66	160	+142%
Felony Not Indicted <small>including State Jail Felony, excluding Parole</small>	121	269	+122%
Felony Sentenced to TDC <small>not ready to transfer</small>	88	180	+105%
Felony Indicted <small>including State Jail Felony, excluding Parole</small>	533	920	+73%
Probation Violation <small>including with Felony indicted</small>	219	278	+27%

Summary of Custody Status Changes from 2019 to 2024

Custody Status	2019	2024	% Change
Federal Inmate	829	65	-92%
Found Incompetent <small>including pend. transfer to state hospital</small>	24	73	+204%
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Felony Indicted <small>including State Jail Felony, excluding Parole</small>	533	920	+73%
Probation Violation <small>including with Felony indicted</small>	219	278	+27%
Misdemeanor A/B <small>awaiting trial</small>	67	83	+24%

Competency Incarceration: Trending down recently, but significant increases since 2019

June 11,
2019: 24

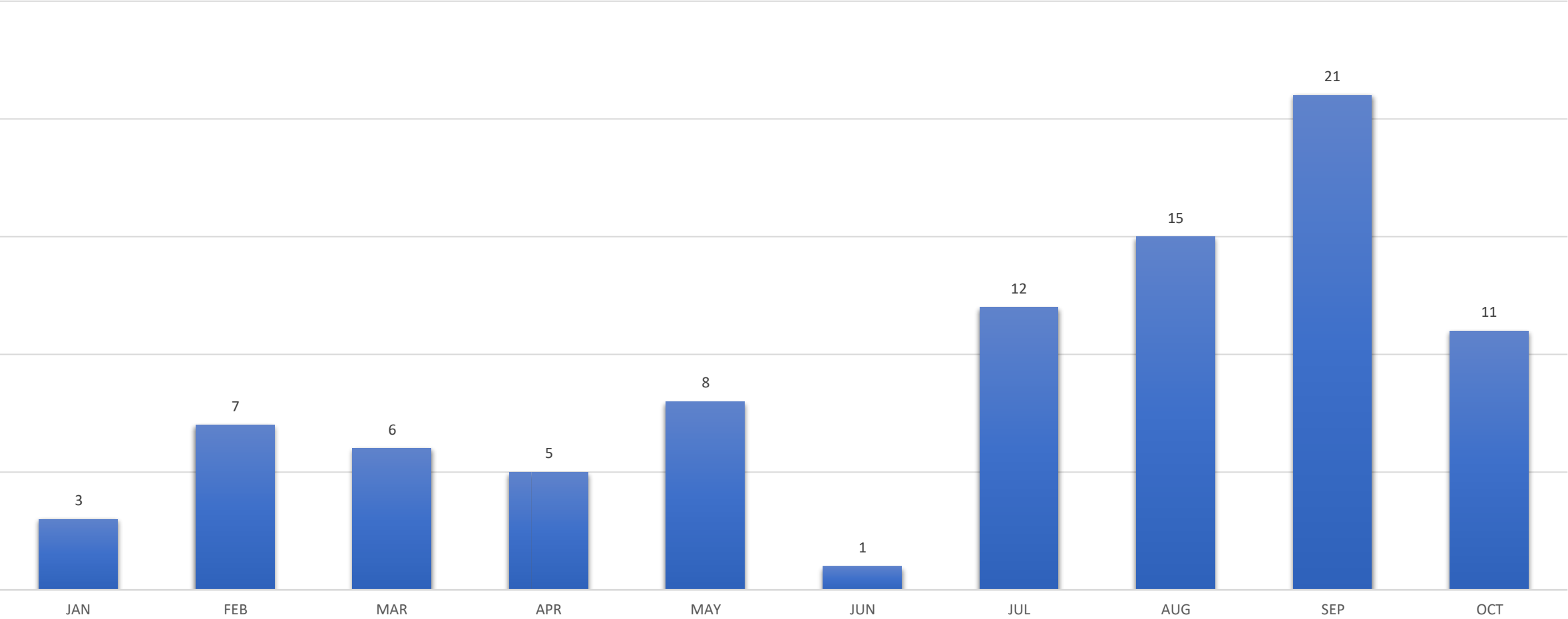
Aug 28,
2024: 102

July 26,
2024: 124

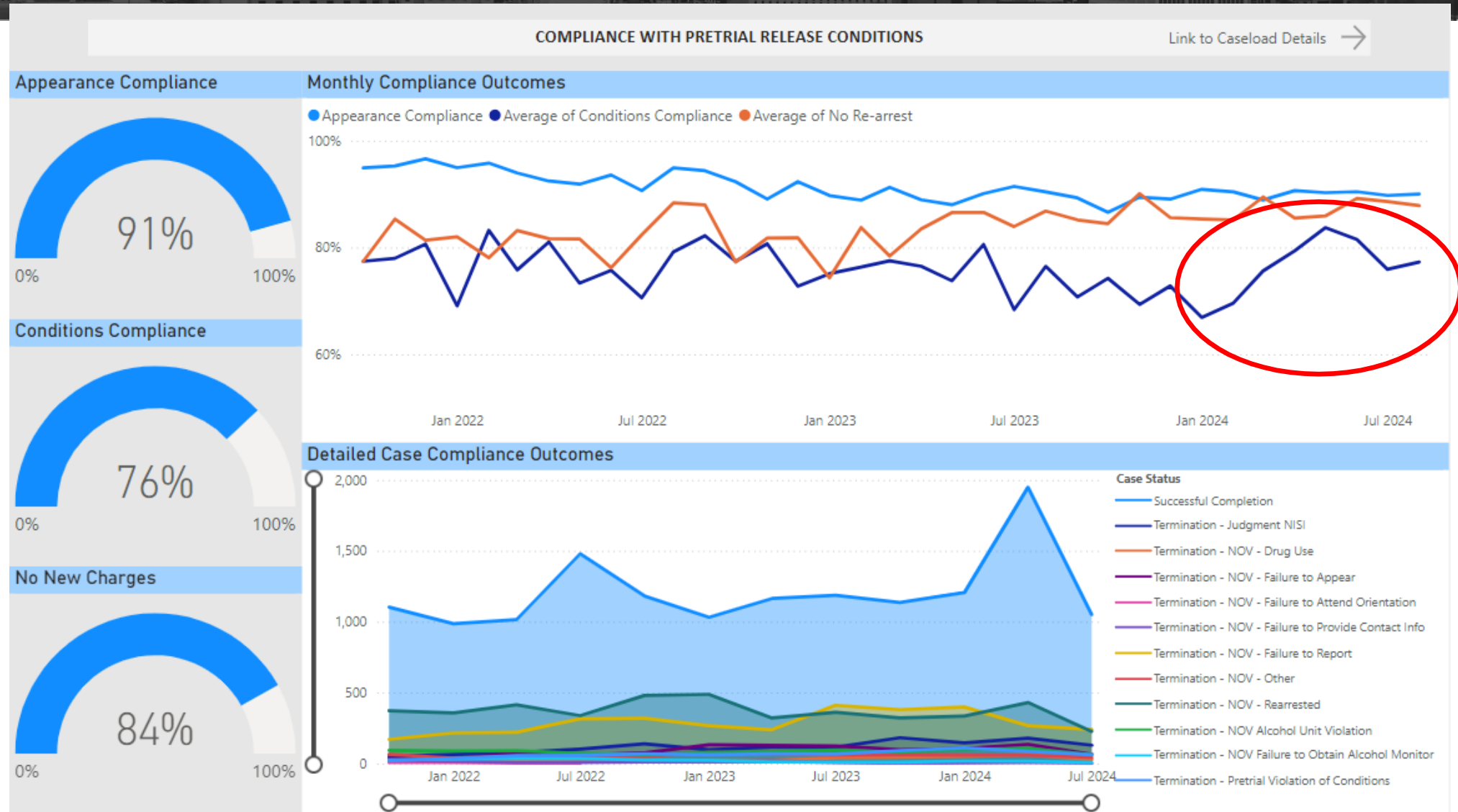
Sept 10,
2024: 93

Competency Incarceration Trends: Outflow Has Increased in Recent Months, Trending Positively

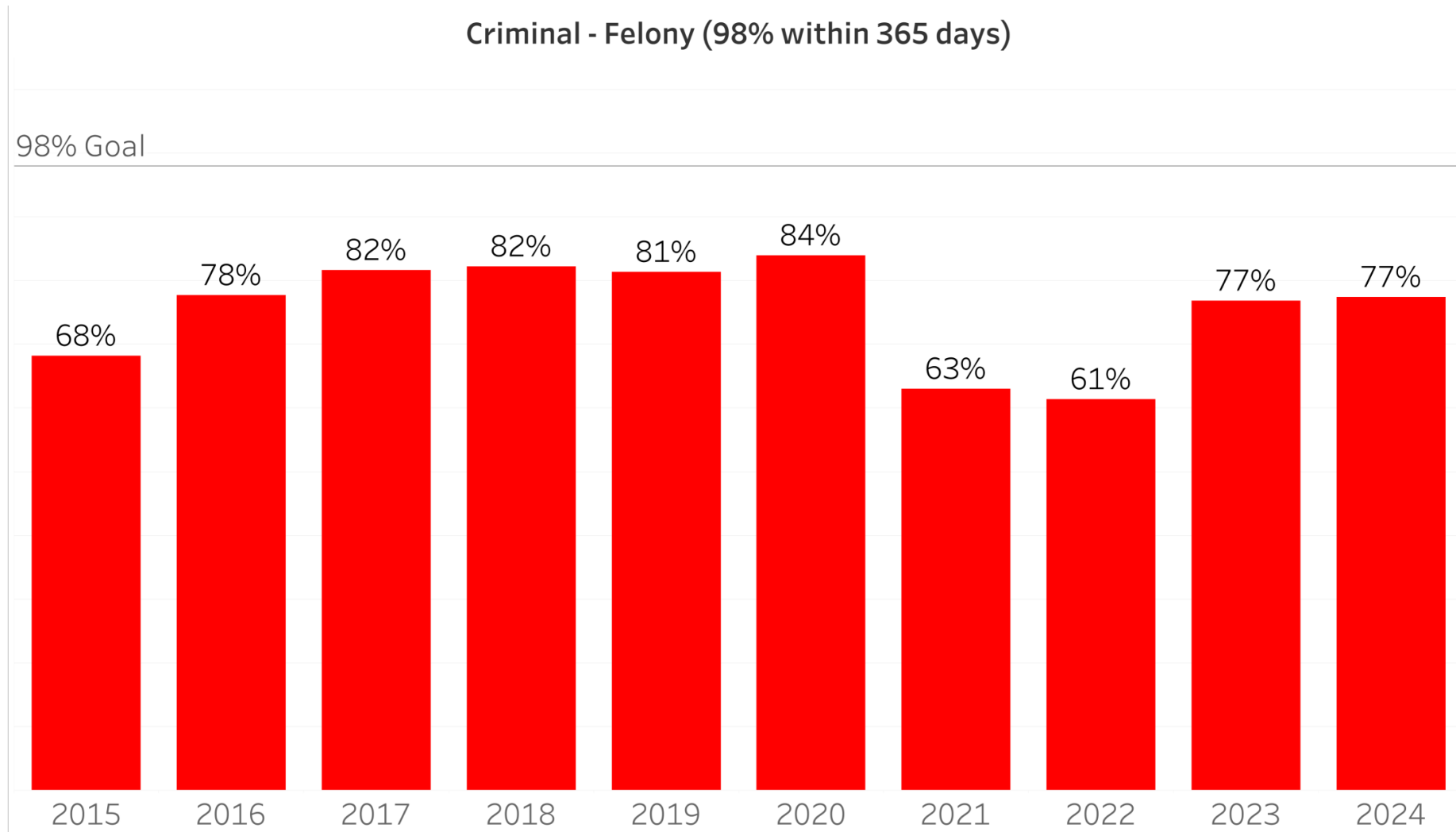
2024 Incompetent Count Outflows: Inmates Transferred to State Facilities/Hospitals



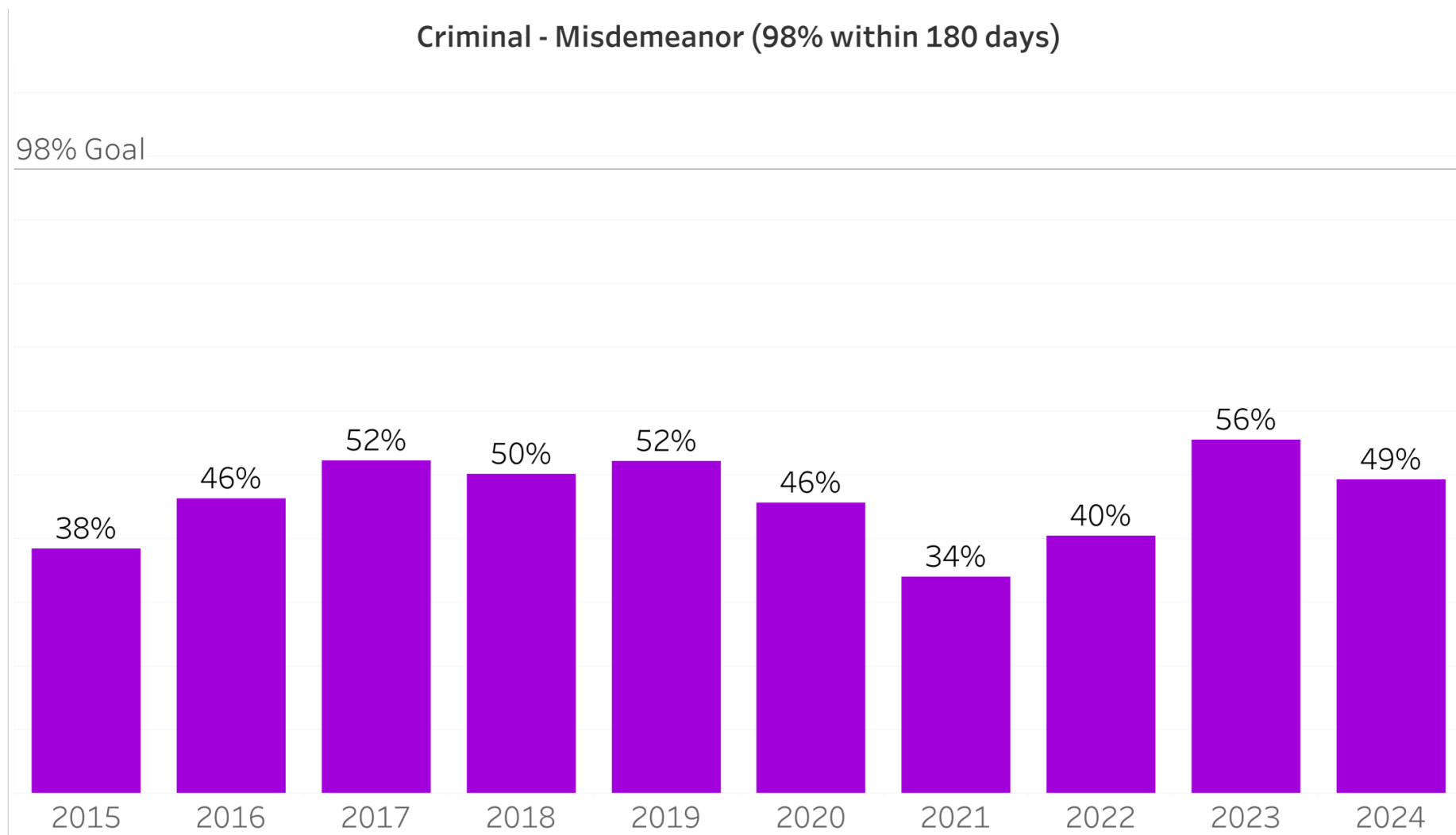
Pretrial Condition Warrants for Violations



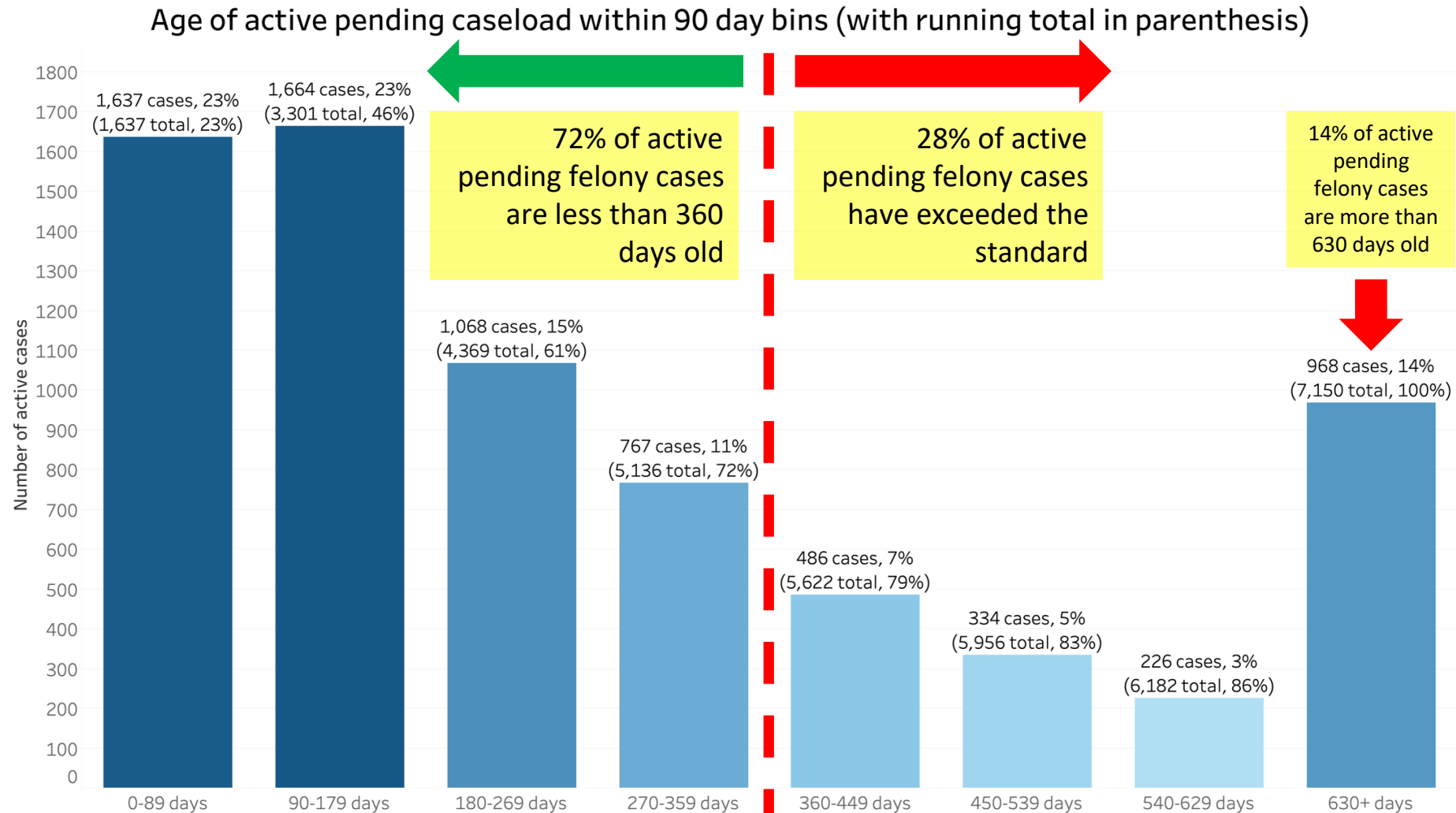
*Judicial Metrics Dashboard: www.epcounty.com
Criminal Felony Cases have not returned to pre-pandemic time to dispositions
(this includes cases both in and out of the jail)*



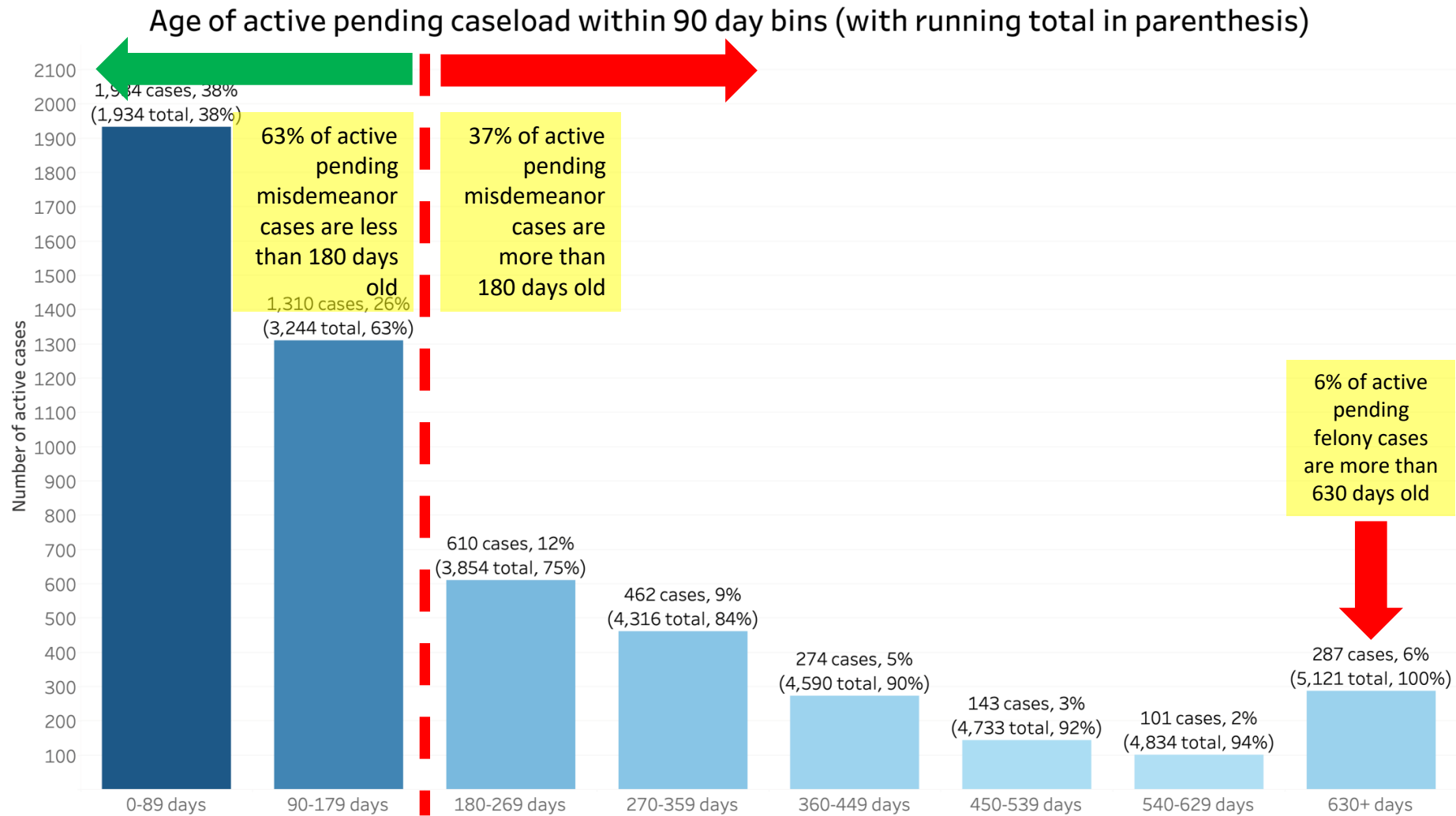
While the outgoing misdemeanor criminal cases disposed within 180 days since the pandemic, there is still a large gap towards reaching the 98% goal established by NCSC



72% of active pending felony cases are less than 360 days old as of Oct 1.
 As of Oct 1, at least 28% will not meet the NCIC standard when disposed.
 *OCA reporting guidelines match NCSC standards



63% of active pending misdemeanor cases are less than 180 days old as of Oct. 1.
 37% of active pending misdemeanor cases are beyond the NCIC standard of 180 days.
 *OCA reporting guidelines match NCSC standards



Other Factors We Are Watching

- Mental Health Flags and Incarceration Rates
- Booking Trends
- Backlog of Unfiled Cases
- The Use of DIMS
- Bookings Due to Unpaid Fines and Fees
- The Decreased Use of First Chance Program by EPPD



Questions/Takeaways

