

SHERIFF'S OFFICE CONTINGENCY OVERTIME FUND RESTORATION



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DESCRIPTION ▼	FY26 ADOPTED BUDG ▼	FY27 BUDG PROP ▼	DIFFERENCE (REQUEST)
GF-SOACADT-SALARY-OVERTIME	2,267.00	38,797.00	36,530.00
GF-SOCID-SALARY-OVERTIME	475,000.00	597,128.00	122,128.00
GF-SOSEC-SALARY-OVERTIME	35,000.00	45,000.00	10,000.00
GF-SOLAW-SALARY-OVERTIME	335,000.00	440,444.00	105,444.00
GF-SOPATROL-SALARY-OVERTIME	737,738.00	1,054,423.00	316,685.00
GF-SOWARRANTS-SALARY-OVERTIME	95,000.00	156,298.00	61,298.00

Requesting a motion to restore funds from Contingency to the El Paso County Sheriff's Office Academy, Courthouse Security, Patrol, Law Enforcement, Criminal Investigations Division (CID) and Warrants divisions overtime accounts to support current operational needs.