

SHERIFF'S OFFICE SPECIAL OPERATIONS OVERTIME



FY25-26 DWI OPERATIONS

FY2025 Operations

- **04/18-19/2025:** 36 Total Arrests (30 DWI-related Arrests)
- **05/16-18/2025:** 48 Total Arrests (36 DWI-related Arrests)
- **07/04-05/2025:** 53 Total Arrests (29 DWI-related Arrests)
- **08/29-31/2025:** 35 Total Arrests (26 DWI-related Arrests)

FY2026 Operations

- **10/17-18/2025:** 50 Total Arrests (36 DWI-related Arrests)
- **02/13-14/2026:** 241 Traffic Stops, 28 total Arrests (12 DWI-related Arrests), 68 Citations, 177 Written Warnings
- **03/17/2026:** 18 total arrests (8 DWI-related Arrests)
- **05/01-02/2026:** 179 Traffic Stops, 26 total Arrests (11 DWI-related Arrests), 24 Citations, 138 Written Warnings
- **07/03-05/2026:** 440 Traffic Stops, 34 total Arrests (28 DWI-related Arrests), 151 Citations, 531 Written Warnings, 6 ATVs Impounded
- **09/04-06/2026:** 289 Traffic Stops, 40 total Arrests (30 DWI-related Arrests), 30 Citations, 252 Written Warnings, 1 ATV Impounded

FY27 DWI OPERATIONS

- **10/30-10/31/2026** – Halloween (TWO DAY OPERATION)
- **11/25-11/26/2026** – Thanksgiving (TWO DAY OPERATION)
- **12/31/2026-1/1/2027** – New Year's (TWO DAY OPERATION)
- **2/13-2/14/2027** – Super Bowl LXI / Valentine's Day (TWO DAY OPERATION)
- **3/17/2027** – St. Patrick's Day (ONE DAY OPERATION)
- **3/26-3/27/2027** – Easter Weekend (TWO DAY OPERATION)
- **5/5/2027** – Cinco de Mayo (ONE DAY OPERATION)
- **5/18/2027** – Metallica / Limp Bizkit / Avatar (ONE DAY OPERATION)
- **5/29-5/30/2027** – Memorial Day Weekend (TWO DAY OPERATION)
- **7/2-7/4/2027** – Independence Day Weekend (THREE DAY OPERATION)
- **8/28/2027** – MADD Saturation Saturday (ONE DAY OPERATION)
- **9/3-9/5/2027** – Labor Day Weekend (THREE DAY OPERATION)
- **TOTAL 12 OPERATIONS, 22 DAYS**

FY27 DWI OPERATIONS (ONE DAY)

Day 1:

- 1 Lieutenant
- 2 Sergeants
- 20 Deputies
- **ESTIMATED OVERTIME COST FOR ONE DAY OPERATIONS: \$11,198.05**

FY27 DWI OPERATIONS (TWO DAYS)

Day 1:

- 1 Lieutenant
- 2 Sergeants
- 20 Deputies
- **ESTIMATED OVERTIME COST FOR DAY 1: \$11,198.05**

Day 2:

- 1 Lieutenant
- 2 Sergeants
- 15 Deputies
- **ESTIMATED OVERTIME COST FOR DAY 2: \$8,901.76**
- **TOTAL ESTIMATED OVERTIME FOR TWO DAY OPERATIONS: \$20,099.81**

FY27 DWI OPERATIONS (THREE DAYS)

Day 1:

- 1 Lieutenant
- 2 Sergeants
- 20 Deputies
- **ESTIMATED OVERTIME COST FOR DAY 1: \$11,198.05**

Day 2:

- 1 Lieutenant
- 2 Sergeants
- 15 Deputies
- **ESTIMATED OVERTIME COST FOR DAY 2: \$8,901.76**

Day 3:

- 1 Lieutenant
- 2 Sergeants
- 15 Deputies
- **ESTIMATED OVERTIME COST FOR DAY 3: \$8,901.76**
- **TOTAL ESTIMATED OVERTIME FOR THREE DAY OPERATIONS: \$29,001.57**

FY27 DWI OPERATIONS

One Day Operations

- 4 one day operations
- \$11,198.05 per operation
- **TOTAL FOR 4-ONE DAY OPERATIONS:
\$44,792.20**

Two Day Operations

- 6 two day operations
- \$20,099.81 per operation
- **TOTAL FOR 6-TWO DAY OPERATIONS:
\$120,598.86**

Three Day Operations

- 2 three day operations
- \$29,001.57 per operation
- **TOTAL FOR 2-THREE DAY
OPERATIONS:\$58,003.14**

Projected Overtime for Operations		
	FY26	FY27
DWI Operations DAY 1	OT Rate \$ p/hour	OT Rate \$ p/hour
1 Lieutenant (Level 6)	\$84.99	\$87.08
2 Sergeants (Level 8)	\$80.19	\$82.17
20 Deputies (Level 11)	\$56.05	\$57.42
projected time 8hours	\$10,930.40	\$11,198.05
DWI Operations DAY 2		
1 Lieutenant (Level 6)	\$84.99	\$87.08
2 Sergeants (Level 8)	\$80.19	\$82.17
15 Deputies (Level 11)	\$56.05	\$57.42
projected time 8hours	\$8,688.96	\$8,901.76
DWI Operations DAY 3		
1 Lieutenant (Level 6)	\$84.99	\$87.08
2 Sergeants (Level 8)	\$80.19	\$82.17
15 Deputies (Level 11)	\$56.05	\$57.42
projected time 8hours	\$8,688.96	\$8,901.76

TOTAL OVERTIME COST FOR ALL DWI OPERATIONS: \$223,394.20

DWI CONTINGENCY OVERTIME REQUEST

- Request funding for six contingency DWI enforcement dates throughout the fiscal year.
- Funding would be reserved for unplanned or last-minute enforcement needs not included in scheduled DWI operations.
- Potential needs may include major concerts, large sporting events, community events or other high-traffic occasions.
- Contingency funding could also support requests for assistance from partner law enforcement agencies.
- Funding would only be used as needed; identifying six contingency dates does not mean all funds will be expended.
- Provides the Sheriff's Office flexibility to quickly deploy additional DWI enforcement resources when circumstances warrant.

DWI CONTINGENCY OVERTIME REQUEST

- Operations would allow for 1 Lieutenant, 2 Sergeants and up to 10 deputies
- **ESTIMATED OVERTIME COST PER OPERATION: \$6,604.69**
- **TOTAL ESTIMATED OVERTIME FOR 6 UNPLANNED OPERATIONS:
\$39,628.14**

Projected Overtime for Operations		
Contingency Operation	FY26	FY27
	OT Rate \$ p/hour	OT Rate \$ p/hour
1 Lieutenant (Level 6)	\$ 84.99	\$ 87.08
2 Sergeants (Level 8)	\$ 80.19	\$ 82.17
10 Deputies (Level 11)	\$ 56.05	\$ 57.42
Projected time 8hours	\$ 6,446.70	\$ 6,604.69

All numbers of OT rate include the max supplemental pays & LGP of 10yrs of service as follow:

Master's Degree	\$92.31
Master Certification	\$69.23
1 supplemental pay	\$23.08
Longevity	\$23.08

FY25 RED SANDS SPECIAL OPERATIONS

Fourth of July Red Sands Operation 2025

- 1 DWI – 3rd or More
- 1 FAMV
- 1 Criminal Warrant
- 3 Possession of a Controlled Substance
- 2 Possession of Marijuana
- **ZERO Major Incidents, ZERO Serious Injuries, ZERO Fatalities**

FY26 RED SANDS SPECIAL OPERATIONS

Turkey Trot Red Sands Operation 2025

- 1 Criminal Mischief
- 2 Injured Parties
- 1 Public Intoxication
- 1 Public Intoxication Arrest
- 1 Possession of a Controlled Substance
- 1 Firearm-Related Information Report
- **ZERO Major Incidents, ZERO Serious Injuries, ZERO Fatalities**

FY26 RED SANDS SPECIAL OPERATIONS

Fourth of July Red Sands Operation 2026

- 2 Motor Vehicle Accidents
- 3 Medical Emergencies
- 1 Disorderly Call
- 6 Subjects Checked
- 4 Vehicles Checked
- 37 All Other Calls
- 5 Referred
- 1 CRASH Report
- 1 Vehicle Impound
- **ZERO Major Incidents, ZERO Serious Injuries, ZERO Fatalities**

FY27 RED SANDS SPECIAL OPERATIONS

Red Sands Operations (Turkey Trot 2026 and Fourth of July 2027)

- 1 Lieutenant
- 2 Sergeants
- 50 Deputies
- **ESTIMATED OVERTIME COST PER OPERATION: \$46,640.84**
- **TOTAL ESTIMATED OVERTIME FOR BOTH OPERATIONS: \$93,281.68**

Fourth of July and Black Friday (turkey trout)	FY26	FY27	All numbers of OT rate include the max supplemental pays & LGP of 10yrs of service as follow:	
	OT Rate \$ p/hour	OT Rate \$ p/hour		
1 Lieutenant (level 6)	\$ 84.99	\$ 87.08	Master's Degree	\$92.31
2 Sergeants (Level 8)	\$ 80.19	\$ 82.17	Master Certification	\$69.23
50 Deputies (25 full crew units) (Level 21)	\$ 71.40	\$ 72.71	1 supplemental pay	\$23.08
projected time 1500hours to 0300hours	\$ 45,785.57	\$ 46,640.84	Longevity	\$23.08

TOTAL PROJECTED OVERTIME COSTS

- **DWI PRE-PLANNED OPERATIONS:** \$223,394.20
- **DWI CONTINGENCY:** \$39,628.14
- **RED SANDS OPERATIONS:** \$93,281.68

TOTAL PROJECTED OVERTIME COST: \$356,304.02